

Program Activity by Town

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Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 07/01/07 - 07/31/07
Cumulative Dates: 01/01/07 - 07/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	25.50	1	4,074	6,669.70	10	34,354.17	19.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,817.14	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	25.50	1	4,074	6,669.70	10	38,171.31	
LI % of Total	0.0%	0.3%	0.7%	1.1%	4.3%	2.9%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	19,800.57	0.0%
Residential Conservation Service	17,211	6,494.40	13	60,920	22,380.19	65	64,892.33	34.5%
Energy Star Lighting	0	1,097.85	125	34,841	2,804.25	191	25,472.90	11.0%
Energy Star Appliance	439	225.00	3	11,113	5,160.00	56	16,981.93	30.4%
Res Subtotal	17,650	7,817.25	141	106,874	30,344.44	312	127,147.73	
Res % of Total	65.8%	78.5%	97.2%	28.9%	19.7%	90.7%	42.3%	
C&I New Construction	9,173	1,738.00	2	29,930	3,643.90	3	4,907.53	74.3%
C&I Large Retrofit	0	0.00	0	21,758	25,799.58	1	5,802.59	444.6%
C&I Small Retrofit	0	371.27	1	142,380	59,371.92	12	59,895.55	99.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	2,828.16	0.0%
C&I Govt Small	0	0.00	0	53,862	25,766.80	4	37,970.74	67.9%
C&I Govt Large	0	0.00	0	0	0.00	0	21,659.96	0.0%
C&I Products & Services	0	0.00	0	11,026	2,144.00	2	1,852.63	115.7%
C&I Subtotal	9,173	2,109.27	3	258,956	116,726.20	22	134,917.16	
C&I % of Total	34.2%	21.2%	2.1%	70.0%	75.9%	6.4%	44.9%	
Report Total	26,823	9,952.02	145	369,904	153,740.34	344	300,236.20	
Budget Comparison							300,236.20	51.2%